EXHIBIT B (to Resolution 067-03)
FULL TEXT BALLOT PROPOSITION
OF THE CABRILLO COMMUNITY COLLEGE DISTRICT
BOND MEASURE ELECTION MARCH 2, 2004

The following is the full proposition presented to the voters of the Cabrillo Community College District.

"Cabrillo College Improvement Measure: To train and prepare students for jobs and transfer to four-year universities and improve safety by providing:

- Classrooms for healthcare and job training programs;
- A university and career readiness center;
- Improved math, science, arts, English and other instructional facilities;

and by upgrading, acquiring, constructing, equipping buildings, sites and classrooms, shall Cabrillo Community College District issue $118,500,000 in bonds, at legal rates, with citizen oversight, guaranteed annual audits and no money for administrators’ salaries?"

Bonds - Yes  \[\bigodot\]  Bonds - No  \[\bigotimes\]

Section 1. PROJECTS

The Board of Trustees of the Cabrillo Community College District Governing Board evaluated the District’s urgent and critical facility needs, including demands for health care job training, other career preparation programs, enrollment growth, safety issues, energy cost reduction and information and computer technology, in developing the scope of projects to be funded, as outlined in the Cabrillo College Facility Master Plan, approved by the Governing Board as last amended on November 3, 2003, incorporated herein, and as shall be further amended from time to time. In developing the scope of projects the faculty, staff and students have prioritized the key job training, health and safety needs and enrollment demands so the most critical needs are addressed. The Board conducted independent facilities evaluations and received public input and review in developing the scope of college facility projects to be funded, as listed in the Facility Master Plan, as amended, which was unanimously approved by the Governing Board. This input of faculty, community and business leaders concluded that if these needs were not addressed now, the problems would only get worse. The Facility Master Plan reflects seven important determinations:

In tough economic times community colleges, including Cabrillo College, are critically important to re-train people who want to expand their job skills;

Cabrillo College must provide more classrooms for healthcare job training programs such as nursing, dental hygiene and medical assistant training to meet the increasing healthcare needs of the community;

Statewide budget cuts are damaging Cabrillo College’s ability to provide a high-quality affordable education for local students;

Cabrillo College must provide facilities and classes for academic programs for students who want to transfer to four-year universities;

Cabrillo College must provide facilities and programs that expand access to English, reading, math, science, arts, and language classes;
Cabrillo College must provide expanded classrooms in the Watsonville areas to increase student access to job training and university prep classes;

It would be less expensive to construct, upgrade and repair aging community college buildings and classrooms now, than in the future.

The Facility Master Plan, and the November 3, 2003 amendment are on file at the District’s Office of the Superintendent/President, and include the following projects:

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- Repair, Upgrade, and/or Replace Obsolete Classrooms, Science and Computer Labs, Instructional Facilities, Sites and Utilities:
  Repair, upgrade and/or replace deteriorating plumbing, electrical systems, wiring, unsanitary and run down bathrooms, heating, ventilation and cooling systems, security systems, science laboratories and other instructional facilities; wire classrooms for computers and technology, increase safety, increase energy efficiency, reduce fire hazards, reduce operating costs so more classes and job training can be offered, improve academic instruction, and meet legal requirements for disabled access.

- Expand Classroom Capacity In Watsonville:
  Increase student access to job training and university prep classes at Cabrillo College’s Watsonville campus; acquire, construct or upgrade facilities, sites and classrooms.

- Construct Health Care Job Training Center and Cabrillo Stroke Center:
  Expand health care training, classrooms and facilities for nursing, dental hygiene, radiology, and medical assistance programs; construct upgraded and expanded Cabrillo College Stroke Center with state of the art facilities and access to other health services.

- Improve Emergency Access and Evacuation Routes:
  To improve student safety, improve campus road network and surfacing, improve pedestrian safety and increase access for emergency vehicles, construct pedestrian bridges over Soquel Avenue, add parking (to get cars off neighborhood streets), accommodate student access.

- Expand Classroom and Facility Capacity:
  Increase classroom capacity for academic classes and job training, including nursing, emergency medical, math, science labs, english, arts, reading, digital, professional, fine and performing arts classes and labs; provide educational classrooms in Scotts Valley area.

- Upgrade, Repair, Equip, Construct and/or Expand Student Services Building:
  Upgrade, repair, equip, and construct and/or expand student services buildings to include academic advisement centers, university and career readiness services, career guidance, job placement, computer hook-up and study areas, and other student support.

- Refinance Existing Lease Obligations related to Classrooms, Facilities, Laboratories and Equipment:
  This refinancing will lower interest rates, save college expenses and increase funds available for instruction.

- Repair, Replace and Upgrade Electrical and Mechanical Systems to Reduce Energy Consumption and Utility Bills.

- Safety Improvements:
Upgrade existing fire alarms, sprinklers, smoke detectors, intercoms and fire doors; install security systems, exterior lighting, emergency lighting, door locks and fences.

Listed building, repair, and rehabilitation projects and upgrades will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs. The allocation of bond proceeds will be affected by the District’s receipt of State bond funds and the final costs of each project. The budget for each project is an estimate and may be affected by factors beyond the District’s control. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed.

The bond program is designed to provide facilities which will serve current and expected enrollment. In the event of an unexpected slowdown in enrollment of students at Cabrillo College, or its several outreach centers, certain of the projects described above will be delayed or may not be completed. In such case, bond money will be spent on only the most essential of the projects listed above. The District will work with the Citizens’ Oversight Committee on prioritizing those projects in the event factors beyond the District’s control require that projects be reconsidered.

FISCAL ACCOUNTABILITY. THE EXPENDITURE OF BOND MONEY ON THESE PROJECTS IS SUBJECT TO STRINGENT FINANCIAL ACCOUNTABILITY REQUIREMENTS. BY LAW, PERFORMANCE AND FINANCIAL AUDITS WILL BE PERFORMED ANNUALLY, AND ALL BOND EXPENDITURES WILL BE MONITORED BY AN INDEPENDENT CITIZENS’ OVERSIGHT COMMITTEE TO ENSURE THAT FUNDS ARE SPENT AS PROMISED AND SPECIFIED. THE CITIZENS’ OVERSIGHT COMMITTEE MUST INCLUDE, AMONG OTHERS, REPRESENTATION OF A BONA FIDE TAXPAYERS ASSOCIATION, A BUSINESS ORGANIZATION AND A SENIOR CITIZENS ORGANIZATION. NO DISTRICT EMPLOYEES OR VENDORS ARE ALLOWED TO SERVE ON THE CITIZENS’ OVERSIGHT COMMITTEE.

NO ADMINISTRATOR SALARIES. PROCEEDS FROM THE SALE OF THE BONDS AUTHORIZED BY THIS PROPOSITION SHALL BE USED ONLY FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR REPLACEMENT OF COLLEGE FACILITIES, INCLUDING THE FURNISHING AND EQUIPPING OF COLLEGE FACILITIES, AND NOT FOR ANY OTHER PURPOSE, INCLUDING TEACHER AND ADMINISTRATOR SALARIES AND OTHER OPERATING EXPENSES. BY LAW, ALL FUNDS CAN ONLY BE SPENT ON REPAIR AND IMPROVEMENT PROJECTS.