Integrated Planning at Cabrillo College

February 11, 2015
What is Integrated Planning?

- Resource allocation systematically linked to plans
  - Strategic Plan
  - Program Plans
  - Education Master Plan
  - Facilities Plan
  - Technology Plan
  - Equity Plan
  - Student Success and Support Program Plan
  - Board Goals

Why do Integrated Planning?

- Rational, efficient, and transparent allocation of limited public resources
- Accreditation standards
- Planning agendas
- Accreditation recommendations
Integrated Planning Opportunities

- Ensure resources are allocated according to institutional priorities
- Identify opportunities to leverage funding among programs and services
- Identify underserved areas
- Comply with accreditation expectations
Integrated Planning Challenge

- Create a process that inspires participation
Data Sources

Program Planning Support
http://www.cabrillo.edu/services/pro/programPlanning/

Student Outcomes for Faculty Inquiry and Analysis (SOFIA): sofia/ (from on-campus wired computers only)

Cabrillo College Fact Book:
http://www.cabrillo.edu/services/pro/factbook/

California Community Colleges Chancellor’s Office Data Mart:
http://datamart.cccco.edu/DataMart.aspx
Annual Update Process

• Instructional updates due 3/27
  • http://www.cabrillo.edu/services/pro/programPlanning/
  • http://tinyurl.com/CabrilloProgramPlanRequest2015
Thank You!